

St. Joseph's Catholic Primary School, Islington



Pupil Premium Funding Information for Disadvantaged Pupils 2019/20

St. Joseph's is a two form entry primary school with a full time two form nursery provision. The school is located in the Junction Ward of Islington.

Pupil Premium funding gives schools extra funding to raise the attainment of Disadvantaged Pupils from Reception to Year 11. The Pupil Premium Grant provides funding to:

1. Raise the attainment of disadvantaged pupils and diminish the differences with their peers.
2. Supporting children and young people with parents in the regular armed forces.

Disadvantaged Pupils	Pupil Premium Grant Per Pupil
Pupils in Year Groups R to 6 recorded as having been in receipt of Free School Means at any time within the last 6 years	£1,320
Looked After Children (LAC)	£2,300
Children adopted from care under the Adoption and Children Act 2002 ¹ and children who have left care under a Special Guardianship or Residence Order	£2,300
Service Children	
Pupils in Year Groups R to 11 recorded as Ever 4 Service Child or in receipt of a child pension from the Ministry of Defence.	£300

24% of our children are recorded as Disadvantaged Pupils (DP) as they are eligible for pupil premium funding. 44% of our children are from an ethnic minority group and 32% of our pupil's first language is not English.

We have high expectations of all our children and are committed to ensuring that every child is given the best opportunities to enjoy and succeed at school. We want all our children to reach their full potential and become confident, independent, life- long learners. Pupil premium funding represents a significant proportion of our budget and we ensure that it is spent to maximum effect.

In-school Barriers to Future Attainment 2019/20

A.	Low language levels –many of our pupils have language delay or difficulties when they arrive in Foundation Stage. This leads to social communication difficulties and issues with Reading and Writing
B.	Poor emotional resilience, self-regulation skills and limited aspiration impact on many pupils' ability to work collaboratively and to accept a degree of challenge in their learning

Recent Initiatives/Improvements 2019/20

A.	Additional CAMHS Counselling for identified pupils
B.	Additional teaching support for targeted year groups.
C.	KS1 and KS2 homework clubs for identified vulnerable Disadvantaged pupils
D.	Speech and Language Teaching Assistant for identified pupils

Pupil Premium Grant (PPG) 2019/20

Total number of disadvantaged pupils eligible for PPG	97
Amount of PPG received per pupil	£1,320 x 97 pupils £300 x 1 pupil (Forces Pupil)
Total amount of PPG received	£ 128,340
Total Planned expenditure by School to fund support – see breakdown attached	£140,025

Nature of Support 2019/20 (includes additional funding by school)

Staffing provision to support high quality teaching and learning outcomes	85%
Staff training	3%
Bought in professional support	5%
Resources/initiatives to enrich curriculum provision and learning outcomes	5%
Financial support for Trips	2%

Pupil Premium Grant Spending 2019/20

Year Group/ Key Stage	Initiative	Cost	Objective	Outcome/Impact
Additional Teaching Support = £119,319				
Year 5	Additional teacher for Year 5 Writing & Maths four mornings per week.	£32,768	To support the delivery of Writing & Maths curriculum four mornings per week.	Attainment & progress in Reading to be in line with expected levels. At least 6 steps of progress on Target Tracker to be made by Disadvantaged pupils.
Year 5	Maths and English tutor to provide targeted support for Year 5 during English & Maths lessons provide small group and individual pupil conferencing sessions in the afternoon and deliver 1:3 tutorials after school, four days a week.	£24, 224	To raise standards in Reading, Writing and Maths. To increase the % of Disadvantaged pupils achieving the expected standard in Reading, Writing and Maths. To increase the % of Disadvantaged pupils achieving the higher standard in Reading, Writing and Maths	Disadvantaged pupils to achieve in line or above the % of National 'Other' pupils, for Reading, Writing and Maths at the expected level and at the higher level.
Year 5	Additional TA in Year 5 to support groups in Maths & English, and deliver interventions.	£28,307	To raise attainment In Reading, Writing & Maths in Year 5. To deliver additional interventions.	To increase % of pupils attaining the expected level (5S on Target Tracker) by July 2020.

Year 1 & Year 2	Additional reading support from lunchtime supervisors	£3,342	To hear vulnerable pupils read on a 1:1 basis and provide an opportunity to discuss what has been read and support with book choices.	Attainment & progress in Reading to be in line with expected levels. At least 6 steps of progress on Target Tracker to be made by Disadvantaged pupils.
Whole School	Teaching staff released half termly to meet with Senior Leaders for Pupil Progress Meetings to set and review targets for all pupils, with a focus on Disadvantaged pupils, and plan for additional support and interventions to be put in place.	£4,200	To set challenging targets for all pupils, including Disadvantaged pupils and review their attainment and progress on a regular basis to identify any further support etc. to be put in place.	Additional support, interventions etc. are put in place and reviewed to support pupils to achieve targets set.

Years 1-6	Targeted After-school Homework Club for identified Key Stage 1, Lower and Upper Key Stage 2 Disadvantaged pupils.	£2,700	Small group support for children to complete homework activities, with support of teaching staff and school resources.	Children receive additional support to complete homework directly linked to classroom learning and practise key Literacy and Numeracy skills, supported by skilled teaching staff.
Whole School	Speech and Language Teaching Assistant five afternoons per week	£12,504	To deliver speech and language interventions to Disadvantaged pupils and other pupils.	To raise standards in Spoken Language for identified Disadvantaged pupils and other pupils by providing additional opportunities to develop speech and language skills.
Years 1-6	Librarian & reading programmes	£11,274	Raising standards in reading and writing. Delivering guided reading and 1:1 support for Disadvantaged pupils.	Termly targets met for Pupil Premium children in reading and writing.
Training = £4,538				
KS1&2	Islington Maths Consultant.	£2,538	To enable more teachers to deliver high quality Maths lessons.	Increase the % of Disadvantaged pupils and other pupils to achieve higher levels in Maths by end of Summer 2 2020.
Whole School	Numicon Training	£2,000	To enable more teachers to deliver high quality Maths teaching.	Increase the % of Disadvantaged pupils and other pupils to achieve higher levels in Maths by end of Summer 2 2020.
Professional Support = £6,468				
Whole School	Counselling (CAHMS)	£6,468	Children all year groups identified.	Build confidence and independence. Support families and children with mental health difficulties.

Resources = £6,700				
Whole School	Maths Software licences (Times Tables Rock Stars)	£1,100	To provide additional Maths curriculum support for all pupils including Disadvantaged pupils in school and at home (Tables Rock Stars).	Disadvantaged pupils to make at least expected progress in Maths by end of Summer 2 2020.
Whole School	Dyslexia Assessment	£1,200	To assess potential pupils with Dyslexia and provide strategies to support their learning.	Disadvantaged pupils assessed with dyslexia supported to make expected progress by the end of Summer 2 2020.
Whole School	Subscriptions for Phonics play, Spag.com etc.	£500	To provide additional English curriculum support for all pupils including Disadvantaged pupils on Phonics and Grammar.	Disadvantaged pupils to make at least expected progress in Writing by end of Summer 2 2020.
Whole School	Lexia Reading intervention programme	£3,900	To provide specific targeted individual support for dyslexic readers.	Disadvantaged pupils assessed with dyslexia supported to make expected progress by the end of Summer 2 2020.
Other =£3,000				
Whole School	Financial assistance with trips/visitors.	£3,000	To provide support towards the cost of day trips, visitors' workshops held at the school and residential trips (Year 4 and Year 6) for Disadvantaged pupils.	Disadvantaged pupils are included in educational visits and residential trips and their learning experiences are enhanced as a result.

Total PPG received	£128,340
Total PPG expenditure	£140,025
PPG remaining	£-11,685

Impact of Pupil Premium Grant Spending

The school tracks the progress of each pupil throughout the year in order to quickly identify successes, areas for development and develop strategies or 'next steps' to promote improvement.

A range of pupil data is used to analyse the impact of PPG spending. This includes:

- EYFS, KS1 and KS2 data
- Current data
- Phonics outcomes
- Intervention analysis – impact of intervention
- Outcomes of lesson observations, work and planning scrutiny, learning walks
- Pupil and Parent Voice

The impact of Pupil Premium Grant spending will be reviewed on a termly basis and analysed at the end of the 2019-20 academic year,